

APPENDIX 1

Directorate	Service Area	Post Title	FTE	Grade	Salary Saving At Top Of Grade	Savings
Social Services	Adults Services	Community Services Manager	1	10	£34,549	
Social Services	Children's Services	ICS System Support Officer	1	9	£30,851	
Social Services	Resourcing & Performance	Group Secretary - Adult Services	0.5	5	£9,563	
Social Services	Resourcing & Performance	Group Secretary - Adult Services	0.5	5	£9,563	
Social Services	Resourcing & Performance	Information/Media Officer	1	6	£21,519	
			4			£106,045
Environment	Environment	Director of the Environment	1	DIR	£100,682	
Environment	Engineering	Senior Assistant Engineer	1	9	£30,851	
Environment	Planning & Regeneration	Principal Planner	1	10	£34,549	
Environment	Planning & Regeneration	Head of Building Control	1	12	£41,616	
Environment	Planning & Regeneration	Principal Planning Officer Countryside	1	12	£41,616	
Environment	Planning & Regeneration	Trainee Planner	2	3	£30,888	
Environment	Planning & Regeneration	Regeneration Partnership Co-ordinator	0.9	11	£34,238	
Environment	Planning & Regeneration	Tourism Officer	1	12	£41,616	
Environment	Public Protection	Licensing Admin Assistant	1	5	£19,126	
Environment	Public Protection	Community Safety Officer	1	8	£18,395	
Environment	Public Protection	Pest Control Animal Trespass Officer	1	6	£21,519	
			11.9			£415,096
Education & Leisure	Learning Education and Inclusion	Teaching Assistants	15.87	4	£246,481	
Education & Leisure	Lifelong Learning and Leisure	MOW Driver	0.2	3	£3,089	
Education & Leisure	Lifelong Learning and Leisure	Cook in Charge Aberbargoed Infants	0.12	6	£2,617	
Education & Leisure	Lifelong Learning and Leisure	Cook in Charge Cefn Fforest Infants	0.12	6	£2,617	
Education & Leisure	Lifelong Learning and Leisure	Cook in Charge Plas y Felin Infants	0.12	6	£2,617	
Education & Leisure	Lifelong Learning and Leisure	Cook in Charge Ty Sign Infants	0.12	6	£2,617	
Education & Leisure	Lifelong Learning and Leisure	Catering Assistant	0.05	1	£624	
Education & Leisure	Lifelong Learning and Leisure	Catering Assistant - Plas y Felin Infants	0.02	1	£250	
Education & Leisure	Lifelong Learning and Leisure	Catering Assistant - Pontllanfraith Comprehensive	0.7	1	£844	
Education & Leisure	Lifelong Learning and Leisure	Van Driver x 2	0.2	3	£3,131	
			17.52			£264,887

Directorate of Corporate Services	Housing	Head of Building Services	1	HAY B	£63,413
Directorate of Corporate Services	Housing	Rent Collector	1	6	£21,519
Directorate of Corporate Services	Housing	Technical Support Officer	1	5	£19,126
Directorate of Corporate Services	Housing	Agency Liaison Admin Officer	0.5	5	£9,563
Directorate of Corporate Services	IT, Communications & Citizen Engagement	Principal Communications Officer	1	11	£38,042
Directorate of Corporate Services	IT, Communications & Citizen Engagement	Admin Assistant	1	3	£15,444
Directorate of Corporate Services	IT, Communications & Citizen Engagement	Web Assistant	1	5	£16,830
Directorate of Corporate Services	IT, Communications & Citizen Engagement	Assistant Web Designer	1	6	£19,126
Directorate of Corporate Services	IT, Communications & Citizen Engagement	Design Manager	1	9	£27,849
Directorate of Corporate Services	IT, Communications & Citizen Engagement	Printer	1	4	£16,830
Directorate of Corporate Services	IT, Communications & Citizen Engagement	Printer	0.5	4	£8,415
Directorate of Corporate Services	IT, Communications & Citizen Engagement	Print Supervisor	1	6	£21,519
Directorate of Corporate Services	Corporate Finance	Principal Income Maximisation Officer (SS)	1	9	£30,851
Directorate of Corporate Services	Corporate Finance	Control Assistant (GL/PL)	1	3	£15,444
Directorate of Corporate Services	Corporate Finance	Benefits Assessor	1	5	£19,126
Directorate of Corporate Services	Corporate Finance	Benefits Assessor	1	5	£19,126
Directorate of Corporate Services	Corporate Finance	Senior Fraud Officer	1	9	£30,851
Directorate of Corporate Services	Corporate Finance	Chief Council Tax & Benefits Officer	1	12	£41,616
Directorate of Corporate Services	Corporate Finance	Admin Officer - FSU	1	5	£16,830
Directorate of Corporate Services	Corporate Finance	Admin Officer - FSU	1	5	£16,830
			19		£468,350
Totals			52.42		£1,254,378